



Stanislaus County
Children & Families Commission

Local Annual Report
Fiscal Year 2014-2015



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

County: Stanislaus

Friday, October 23, 2015

Revenue Detail	
Tobacco Tax Funds	\$5,158,016
CARES Plus Program Funds, Round 2	\$0
CSP, RFA 1	\$0
CSP, RFA 2	\$127,825
CSP, RFA 3	\$0
Small County Augmentation Funds	\$0
Other Funds	\$63
Grants	\$0
Donations	\$0
Revenue From Interest Earned	\$74,216
Total Revenue	\$5,360,120

Improved Family Functioning	
Community Resource and Referral	\$2,160,878
Distribution of Kit For New Parents	\$0
Adult and Family Literacy Programs	\$0
Targeted Intensive Family Support Services	\$2,052,396
General Parenting Education and Family Support Programs	\$0
Quality Family Functioning Systems Improvement	\$0
Total	\$4,213,274

**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Improved Child Development	
Preschool Programs for 3- and 4- Year Olds	\$0
Infants, Toddlers, and All-Age Early Learning Programs	\$0
Early Education Provider Programs	\$0
Kindergarten Transition Services	\$37,684
Quality ECE Investments	\$137,631
Total	\$175,315

Improved Child Health	
Nutrition and Fitness	\$0
Health Access	\$73,744
Maternal and Child Health Care	\$1,313,534
Oral Health	\$16,724
Primary and Specialty Medical Services	\$0
Comprehensive Screening and Assessments	\$0
Targeted Intensive Intervention for Identified Special Needs	\$0
Safety Education and Injury Prevention	\$0
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Total	\$1,404,002

Improved Systems of Care	
Policy and Broad Systems-Change Efforts	\$0
Organizational Support	\$262,675
Public Education and Information	\$0
Total	\$262,675



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Expenditure Detail	
Program Expenditures	\$6,055,266
Administrative Expenditures	\$388,494
Evaluation Expenditures	\$26,810
Total Expenditures	\$6,470,570
Excess (Deficiency) of Revenues Over (Under) Expenses	(\$1,110,450)

Other Financing Sources	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance	
Fund Balance - Beginning July 1	\$11,792,222
Fund Balance - Ending June 30	\$10,681,772
Net Change In Fund Balance	(\$1,110,450)

FY Fund Balance	
Nonspendable	\$0
Restricted	\$0
Committed	\$6,611,202
Assigned	\$4,070,570
Unassigned	\$0
Total Fund Balance	\$10,681,772



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Expenditure Notes

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For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Family Functioning

Service Type: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

A) Family Resource Centers, Healthy Start Sites, and 2-1-1 of Stanislaus County have reported that the families of nearly 9,071 children 0-5 accessed resources in Stanislaus County.

B) Of the 9,071, families of 2,628 children accessed resources through the countywide referral phone line (2-1-1). 764 unduplicated callers (with children 0-5) or 69% of those surveyed in a follow-up call, indicated that their needs were met through this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2009/10: 8,628; 2010/11: 9,346; 2011/12: 10,279; 2012/13: 7,825; 2013/14: 7,768

B) 2009/10: 1,626; 763 (64%); 2010/11; 1,847; 850 (59%); 2011/12: 2,233; 673 (58%); 2012/13: 1,747; 747 (77%); 2013/14: 2,023; 274 (64%)

Describe the measurement tool used in the evaluation to measure the outcome.

A) Database (Excel), Scorecards, Surveys

B) Database, Follow-Up Surveys, Scorecards



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	3204
Children from 3rd to 6th Birthday	3445
Children - Ages Unknown (birth to 6th Birthday)	2422
Parents/Guardians/Primary Caregivers	8219
Other Family Members	4140
Providers	0
Total Population Served	21430

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	63	56
Asian	250	538
Black/African-American	525	407
Hispanic/Latino	5184	4546
Pacific Islander	37	30
White	2286	2130
Multiracial	329	184
Other	234	208
Unknown	163	120
Sub Totals	9071	8219
Total Population Served	17290	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	6220	5359
Spanish	2633	2360
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	2
Korean	0	0
Other	197	485
Unknown	21	13
Sub Totals	9071	8219
Total Population Served	17290	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Family Functioning

Service Type: Distribution of Kit for New Parent

Provide the most recent compelling service outcome available for this service.

Not applicable for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Not applicable for this service.

Describe the measurement tool used in the evaluation to measure the outcome.

Used the online order tracker.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	3718
Other Family Members	0
Providers	0
Total Population Served	3718

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	4
Black/African-American	0	0
Hispanic/Latino	0	1145
Pacific Islander	0	0
White	0	2569
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	3718
Total Population Served	3718	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	2569
Spanish	0	1145
Cantonese	0	1
Mandarin	0	1
Vietnamese	0	1
Korean	0	1
Other	0	0
Unknown	0	0
Sub Totals	0	3718
Total Population Served	3718	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Family Functioning

Service Type: Targeted Intensive Family Support Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	541
Children from 3rd to 6th Birthday	644
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	1868
Other Family Members	312
Providers	0
Total Population Served	3365

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	6	5
Asian	15	16
Black/African-American	53	43
Hispanic/Latino	562	1024
Pacific Islander	4	7
White	362	570
Multiracial	131	24
Other	20	33
Unknown	32	146
Sub Totals	1185	1868
Total Population Served	3053	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	882	1120
Spanish	272	608
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	3	5
Unknown	28	135
Sub Totals	1185	1868
Total Population Served	3053	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Child Development

Service Type: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	144
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	128
Other Family Members	6
Providers	0
Total Population Served	278

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	1	1
Black/African-American	3	4
Hispanic/Latino	107	97
Pacific Islander	0	0
White	30	23
Multiracial	0	0
Other	3	3
Unknown	0	0
Sub Totals	144	128
Total Population Served	272	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	52	47
Spanish	90	79
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	2	2
Unknown	0	0
Sub Totals	144	128
Total Population Served	272	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Child Development

Service Type: Quality ECE Investments

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	533
Total Population Served	533

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Child Health

Service Type: Health Access

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	28
Children from 3rd to 6th Birthday	11
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	274
Other Family Members	0
Providers	0
Total Population Served	313

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	2	1
Asian	0	0
Black/African-American	1	0
Hispanic/Latino	23	247
Pacific Islander	0	1
White	9	15
Multiracial	0	0
Other	1	7
Unknown	3	3
Sub Totals	39	274
Total Population Served	313	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	19	48
Spanish	9	214
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	7	7
Unknown	4	5
Sub Totals	39	274
Total Population Served	313	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Child Health

Service Type: Maternal and Child Healthcare

Provide the most recent compelling service outcome available for this service.

- A) 228 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes
- B) 199 (87%) infants were born term
- C) 194 (85%) infants were born weighing at least 5 lbs., 5 oz. and no more than 8 lbs., 13 oz.
- D) 498 support sessions were provided for pregnant women; 243 completed a satisfaction survey and 98% of them rated the groups as having met their need; 3,705 referrals were provided to women attending the support groups
- E) of the 228 infants born, 208 mothers initiated breastfeeding (91%)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

- A) 2009/10: 287; 2010/11: 287; 2011/12: 223; 2012/13: 160; 2013/14: 220
- B) 2009/10: 268 (93%); 2010/11: 275 (96%); 2011/12: 198 (89%); 2012/13: 141 (88%); 2013/14: 199 (90%)
- C) 2009/10: 261 (91%); 2010/11: 275 (96%); 2011/12: 204 (91%); 2012/13: 148 (92%); 2013/14: 187 (85%)
- D) 2012/13: 530, 117, 99%, 1,815; 2013/14: 544, 239, 97%, 3,086
- E) 2012/13: 160, 128 (80%); 2013/14: 230, 196 (89%)

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

A-E: Database, client tracking, surveys

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	503
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	502
Other Family Members	0
Providers	0
Total Population Served	1005

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	1	1
Asian	5	5
Black/African-American	15	15
Hispanic/Latino	390	390
Pacific Islander	0	0
White	80	79
Multiracial	5	5
Other	7	7
Unknown	0	0
Sub Totals	503	502
Total Population Served	1005	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	233	235
Spanish	269	267
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	1	0
Unknown	0	0
Sub Totals	503	502
Total Population Served	1005	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Child Health

Service Type: Oral Health

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	162
Children from 3rd to 6th Birthday	255
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	263
Other Family Members	36
Providers	0
Total Population Served	716

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	4	2
Black/African-American	8	7
Hispanic/Latino	302	193
Pacific Islander	0	0
White	80	45
Multiracial	22	0
Other	1	16
Unknown	0	0
Sub Totals	417	263
Total Population Served	680	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	113	42
Spanish	300	203
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	4	18
Unknown	0	0
Sub Totals	417	263
Total Population Served	680	



For Fiscal Year July 1, 2014 - June 30, 2015

County: Stanislaus

Friday, October 23, 2015

Result Type: Improved Systems of Care

Service Type: Organizational Support

Provide the most recent compelling service outcome available for this service.

A) With the support of Stanislaus County Office of Education (SCOE) Healthy Start Support, the ten countywide Health Start sites provided the families of 2,321 unduplicated children 0-5 with community resources, information and referrals.

B) 97% of the families participating in a Healthy Start indicated an increase in knowledge of community resources.

C) 96% of families indicated an increase in social emotional support; 89% experienced a decrease of stress; 89% reported improved parenting skills.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2009/10: 5,131 (duplicated); 2010/11: 5,584 (duplicated); 2011/12: 2,083 (unduplicated); 2012/13: 1,953 (unduplicated); 2013/14: 2,081 (unduplicated)

B) 2009/10: 99%; 2010/11: 97%; 2011/12: 85%; 2012/13: 85%; 2013/14: 97%

C) 2012/13: 91%, 78%, 84%; 2013/2014: 97%, 78%, and 90%

Describe the measurement tool used in the evaluation to measure the outcome.

A-C: Parent surveys and scorecard



For Fiscal Year July 1, 2014 - June 30, 2015

Who was the primary audience for the service?

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start sites countywide.

What were the types of services provided?

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum to share information, resources, and best practices.

What was the intended result of the service? What was the community impact of the service?

SCOE Healthy Start's goal is to strengthen families by improving and integrating systems of care to enhance the well-being of the child. Its intended result is to facilitate reaching the goal by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.



**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

County: Stanislaus

Friday, October 23, 2015

Provide a description of the evaluation activities completed during the fiscal year

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results.

Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply program with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices.

The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives.

Efforts to evaluate leveraging and collaboration efforts continue through a collaboration matrix tool used since 2009-2010. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and has been measured and supported.

Describe the evaluation findings reported during the fiscal year

Improved Family Functioning

- Families are in a quest to find and receive support.



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2014 - June 30, 2015

The parents of 10,809 children received family support services through countywide Family Resource Centers or other programs. 2,040 received more intensive services focused on improving child abuse risk factors.

- Parents are exploring, gaining knowledge, and improving parenting skills.
The parents of 1,284 children attended parenting classes to increase parenting skills and knowledge.
- Caregivers are screened for depression and linked to additional support.
1,571 children 0-5, whose caregivers were screened for depression, of which 352 children 0-5 had a caregiver referred for mental health services as a result.
- Children are flourishing in stable environments.
389 children experienced improvements in their family environment after being enrolled in respite childcare.

Improved Child Development

- Parents are reading with their children.
1,204 families increased the time spent reading with their children at home after receiving literacy services.
- Children are being screened and identified for developmental delays.
1,458 children 0-5 were screened for educational developmental issues, and 286 were reported as being referred for further assessments or services.
- Children are preparing to enter Kindergarten and be victorious.
144 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

Improved Health

- Pregnant women and children are receiving health care.
411 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health coverage.
363 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.
- Infants are born robust.
199 infants were born term after their mothers participated in a healthy birth program. 91% of the mothers initiated breastfeeding.

Improved Systems of Care

- Strengthen families with knowledge.
Families of 6,790 children have increased knowledge and use of community resources.
- Leveraging Prop 10 funds.
Prop 10 funded programs brought in more than \$7 million from other funding sources during fiscal year '14-'15, increasing the level of services for children 0-5 and their families. Of that \$7 million, \$5 million came from funding sources outside of Stanislaus County.

*Data reported by contractors



**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Describe the policy impact of the evaluation results

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2014-2015 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2016-2017 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2015 the report will be disseminated to more than 290,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.