



**Local Annual Report**  
**Fiscal Year 2018-2019**



# Annual Report AR-1

## Stanislaus Revenue and Expenditure Summary

July 1, 2018 - June 30, 2019

### Revenue Detail

Category	Amount
Tobacco Tax Funds	\$4,866,586
First 5 Impact Funds	\$0
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$213,059
Grants	\$0
Grants Description	
Other Funds	\$36,381
Other Funds Charges for services, rebates	
Total Revenue	\$5,116,026

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>FRCs Core Support</li> </ul>	5049	9606	0	\$1,553,218
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>FRCs Core Support</li> </ul>	2623	3886	0	\$440,454
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	0	1326	0	\$0
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	1088	1604	0	\$629,989
Total						\$2,623,661

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> <li>Summer Programs</li> </ul>	119	186	0	\$28,500
Total						\$28,500

## Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Oral Health Education and Treatment	County Health & Human Services	<ul style="list-style-type: none"> <li>Other - Describe county commission local efforts</li> </ul>	646	187	0	\$19,995
Early Intervention	Other Public	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	24	27	0	\$681,167
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> <li>Local Model</li> </ul>	632	632	0	\$1,065,481
Total						\$1,766,643

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Programs and Systems Improvement Efforts	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	\$279,176
Total			\$279,176

## Expenditure Details

Category	Amount
Program Expenditures	\$4,697,980
Administrative Expenditures	\$450,321
Evaluation Expenditures	\$21,210
Total Expenditures	\$5,169,511
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$53,485)

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

## Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$6,573,155
Fund Balance - Ending	\$6,519,670
Net Change In Fund Balance	(\$53,485)

## Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$4,431,339
Assigned	\$2,088,331
Unassigned	\$0
Total Fund Balance	\$6,519,670

## Expenditure Note

No data entered for this section as of 10/3/2019 2:57:48 PM.

### Small Population County Funding Augmentation

Category	Amount	Comment
Administration	\$0	
Evidence Based Programs	\$0	
Evidence Informed Programs	\$0	
Funded Programs	\$0	
Professional Development, Training and Technical Assistance	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
<b>Total</b>	<b>\$0</b>	
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



**Annual Report AR-2**  
**Stanislaus Demographic Worksheet**  
**July 1, 2018 - June 30, 2019**

**Population Served**

<b>Category</b>	<b>Number</b>
Children – Ages Unknown (birth to 6th Birthday)	16
Children Less than 3 Years Old	4,982
Children from 3rd to 6th Birthday	5,183
Primary Caregivers	17,454
<b>Total Population Served</b>	<b>27,635</b>



# Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
English	6,060	9,836
Spanish	3,563	6,350
Cantonese	53	53
Unknown	97	337
Other - Specify with text box Hmong, Tagalog, Other	408	841
Korean	0	18
Vietnamese	0	19
Totals	10,181	17,454

## Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	42	47
Asian	327	829
Black/African-American	493	558
Hispanic/Latino	6,620	10,414
Native Hawaiian or Other Pacific Islander	20	33
White	1,897	2,988
Two or more races	371	319
Unknown	198	1,943
Other – Specify with text box	213	323
<b>Totals</b>	<b>10,181</b>	<b>17,454</b>

## Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	



## **Annual Report AR-3**

### **Stanislaus County Evaluation Summary and Highlights**

**July 1, 2018 - June 30, 2019**

## **County Evaluation Summary**

### **Evaluation Activities Completed, Findings, and Policy Impact**

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year and allows programs to explain and/or revise practices. The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2018-2019 fiscal year Commission staff evaluated programs funded in the 2017-2018 fiscal and the result were published in the 2017-2018 Local Program Evaluation report which is available on the Commission's website ([http://first5stan.org/all\\_reports.shtml](http://first5stan.org/all_reports.shtml)). The evaluation results are one of multiple tools that was used by the Commission to make program funding decisions for the 2019-2020 fiscal year. Evaluation data provides the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

# County Highlights

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## County Highlight

2018 was a pivotal year in many ways for First 5 Stanislaus. First, the organization completed a name change from the Stanislaus County Children & Families Commission and is now also referred to as First 5 Stanislaus. The change came with a new logo and new website to reflect the energy and progressive nature of the organization as it serves children and families. The organization also created a new digital report to the community to replace its previous print newspaper version. This report featured video testimonials that highlighted the impact of First 5 work in the lives of community members. Probably the most significant accomplishment in 2018-2019 was the completion of a major community-based, strategic direction and planning process. Improved Family Functioning: The parents of 9,328 children received family support services through countywide Family Resource Centers or other programs. 1,660 received more intensive services focused on improving child abuse risk factors. The parents of 1,469 children attended parenting classes to increase parenting skills and knowledge. Of the 1,427 children 0-5 whose caregivers were screened for depression, 353 children 0-5 had a caregiver referred for mental health services as a result. Improved Child Development: The families of 782 children 0-5 increased the time spent reading with their children at home after receiving literacy services. 1,048 children 0-5 were screened for educational developmental issues and 73 were reported as being referred for further assessments or services. 119 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten. Improved Health: 130 infants were born term after their mothers participated in a healthy birth program. 92% of the mothers initiated breastfeeding. Improved Systems of Care: Families of 5,839 children have increased knowledge and use of community resources.