



**FIRST 5  
STANISLAUS**

**Local Annual Report  
Fiscal Year 2018-2019**



**Annual Report AR-1**  
**Stanislaus Revenue and Expenditure Summary**  
**July 1, 2018 - June 30, 2019**

**Revenue Detail**

| Category  | Amount             |
|---|--------------------|
| Tobacco Tax Funds                                   | \$4,866,586        |
| First 5 Impact Funds                                | \$0                |
| Small Population County Augmentation Funds          | \$0                |
| DLL Pilot Funds                                     | \$0                |
| Other First 5 California Funds                      | \$0                |
| <b>Other First 5 California Funds Description</b>   |                    |
| Other Public Funds                                  | \$0                |
| <b>Other Public Funds Description</b>               |                    |
| Donations   | \$0                |
| Revenue From Interest Earned                        | \$213,059          |
| Grants  | \$0                |
| <b>Grants Description</b>                           |                    |
| Other Funds   | \$36,381           |
| <b>Other Funds</b><br>Charges for services, rebates |                    |
| <b>Total Revenue</b>                                | <b>\$5,116,026</b> |

## Improved Family Functioning

| Service                  | Grantee                                    | Program(s)  | Children | Caregivers | Providers    | Amount             |
|--------------------------|--|---|----------|------------|--------------|--------------------|
| General Family Support   | CBO/Non-Profit                             | <ul style="list-style-type: none"> <li>FRCs Core Support</li> </ul> | 5049     | 9606       | 0            | \$1,553,218        |
| General Family Support   | County Office of Education/School District | <ul style="list-style-type: none"> <li>FRCs Core Support</li> </ul> | 2623     | 3886       | 0            | \$440,454          |
| General Family Support   | First 5 County Commission                  | <ul style="list-style-type: none"> <li>Not Applicable</li> </ul>    | 0        | 1326       | 0            | \$0                |
| Intensive Family Support | CBO/Non-Profit                             | <ul style="list-style-type: none"> <li>Not Applicable</li> </ul>    | 1088     | 1604       | 0            | \$629,989          |
|                          |  |   |          |            | <b>Total</b> | <b>\$2,623,661</b> |

## Improved Child Development

| Service                 | Grantee                                    | Program(s)  | Children | Caregivers | Providers    | Amount          |
|-------------------------|--|---|----------|------------|--------------|-----------------|
| Early Learning Programs | County Office of Education/School District | <ul style="list-style-type: none"> <li>Summer Programs</li> </ul> | 119      | 186        | 0            | \$28,500        |
|                         |  |   |          |            | <b>Total</b> | <b>\$28,500</b> |

## Improved Child Health

| Service                                     | Grantee                        | Program(s)   | Children | Caregivers | Providers    | Amount             |
|---|--------------------------------|--|----------|------------|--------------|--------------------|
| Oral Health Education and Treatment         | County Health & Human Services | <ul style="list-style-type: none"> <li>Other - Describe county commission local efforts</li> </ul> | 646      | 187        | 0            | \$19,995           |
| Early Intervention                          | Other Public                   | <ul style="list-style-type: none"> <li>Not Applicable</li> </ul>                                   | 24       | 27         | 0            | \$681,167          |
| Perinatal and Early Childhood Home Visiting | County Health & Human Services | <ul style="list-style-type: none"> <li>Local Model</li> </ul>                                      | 632      | 632        | 0            | \$1,065,481        |
|   |                                |  |          |            | <b>Total</b> | <b>\$1,766,643</b> |

## Improved Systems Of Care

| Service                                  | Grantee                   | Program(s)   | Amount           |
|--|---------------------------|--|------------------|
| Programs and Systems Improvement Efforts | First 5 County Commission | <ul style="list-style-type: none"> <li>Not Applicable</li> </ul> | \$279,176        |
|  |                           |  | <b>Total</b>     |
|  |                           |  | <b>\$279,176</b> |

## Expenditure Details

| <b>Category</b>                                       | <b>Amount</b> |
|---|---------------|
| Program Expenditures                                  | \$4,697,980   |
| Administrative Expenditures                           | \$450,321     |
| Evaluation Expenditures                               | \$21,210      |
| Total Expenditures                                    | \$5,169,511   |
| Excess (Deficiency) Of Revenues Over (Under) Expenses | (\$53,485)    |

## Other Financing Details

| <b>Category</b>                      | <b>Amount</b> |
|--------------------------------------|---------------|
| Sale(s) of Capital Assets            | \$0           |
| Other                                | \$0           |
| <b>Total Other Financing Sources</b> | <b>\$0</b>    |

## Net Change in Fund Balance

| <b>Category</b>            | <b>Amount</b> |
|----------------------------|---------------|
| Fund Balance - Beginning   | \$6,573,155   |
| Fund Balance - Ending      | \$6,519,670   |
| Net Change In Fund Balance | (\$53,485)    |

## Fiscal Year Fund Balance

| <b>Category</b>    | <b>Amount</b> |
|--------------------|---------------|
| Nonspendable       | \$0           |
| Restricted         | \$0           |
| Committed          | \$4,431,339   |
| Assigned           | \$2,088,331   |
| Unassigned         | \$0           |
| Total Fund Balance | \$6,519,670   |

# Expenditure Note

No data entered for this section as of 10/3/2019 2:57:48 PM.

## Small Population County Funding Augmentation

| Category   | Amount       | Comment    |
|--|--------------|------------|
| Administration   | \$0          |            |
| Evidence Based Programs  | \$0          |            |
| Evidence Informed Programs   | \$0          |            |
| Funded Programs  | \$0          |            |
| Professional Development, Training and Technical Assistance                          | \$0          |            |
| Evaluation   | \$0          |            |
| Other (Please Explain)   | \$0          |            |
|  | <b>Total</b> | <b>\$0</b> |
| If unspent funds occurred during the FY, please list amount and provide explanation. |              | \$0        |



**Annual Report AR-2**  
**Stanislaus Demographic Worksheet**  
**July 1, 2018 - June 30, 2019**

**Population Served**

| <b>Category</b>                                 | <b>Number</b> |
|---|---------------|
| Children – Ages Unknown (birth to 6th Birthday) | 16            |
| Children Less than 3 Years Old                  | 4,982         |
| Children from 3rd to 6th Birthday               | 5,183         |
| Primary Caregivers                              | 17,454        |
| <b>Total Population Served</b>                  | <b>27,635</b> |



# Primary Languages Spoken in the Home

| Category   | Number of Children | Number of Adults |
|--|--------------------|------------------|
| English  | 6,060              | 9,836            |
| Spanish  | 3,563              | 6,350            |
| Cantonese  | 53                 | 53               |
| Unknown  | 97                 | 337              |
| Other - Specify with text box<br>Hmong, Tagalog, Other | 408                | 841              |
| Korean   | 0                  | 18               |
| Vietnamese   | 0                  | 19               |
| <b>Totals</b>  | <b>10,181</b>      | <b>17,454</b>    |

## Race/Ethnicity of Population Served

| Category                                  | Number of Children | Number of Adults |
|---|--------------------|------------------|
| Alaska Native/American Indian             | 42                 | 47               |
| Asian                                     | 327                | 829              |
| Black/African-American                    | 493                | 558              |
| Hispanic/Latino                           | 6,620              | 10,414           |
| Native Hawaiian or Other Pacific Islander | 20                 | 33               |
| White                                     | 1,897              | 2,988            |
| Two or more races                         | 371                | 319              |
| Unknown                                   | 198                | 1,943            |
| Other – Specify with text box             | 213                | 323              |
| <b>Totals</b>                             | <b>10,181</b>      | <b>17,454</b>    |

# Duplication Assessment

| Category                      | Data     |
|-------------------------------|----------|
| Degree of Duplication         | 10%      |
| Confidence in Data            | Not sure |
| Additional Details (Optional) |          |



## Annual Report AR-3

### Stanislaus County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

## County Evaluation Summary

### Evaluation Activities Completed, Findings, and Policy Impact

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year and allows programs to explain and/or revise practices. The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2018-2019 fiscal year Commission staff evaluated programs funded in the 2017-2018 fiscal and the result were published in the 2017-2018 Local Program Evaluation report which is available on the Commission's website ([http://first5stan.org/all\\_reports.shtml](http://first5stan.org/all_reports.shtml)). The evaluation results are one of multiple tools that was used by the Commission to make program funding decisions for the 2019-2020 fiscal year. Evaluation data provides the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

# County Highlights

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## County Highlight

2018 was a pivotal year in many ways for First 5 Stanislaus. First, the organization completed a name change from the Stanislaus County Children & Families Commission and is now also referred to as First 5 Stanislaus. The change came with a new logo and new website to reflect the energy and progressive nature of the organization as it serves children and families. The organization also created a new digital report to the community to replace its previous print newspaper version. This report featured video testimonials that highlighted the impact of First 5 work in the lives of community members. Probably the most significant accomplishment in 2018-2019 was the completion of a major community-based, strategic direction and planning process.

**Improved Family Functioning:** The parents of 9,328 children received family support services through countywide Family Resource Centers or other programs. 1,660 received more intensive services focused on improving child abuse risk factors. The parents of 1,469 children attended parenting classes to increase parenting skills and knowledge. Of the 1,427 children 0-5 whose caregivers were screened for depression, 353 children 0-5 had a caregiver referred for mental health services as a result.

**Improved Child Development:** The families of 782 children 0-5 increased the time spent reading with their children at home after receiving literacy services. 1,048 children 0-5 were screened for educational developmental issues and 73 were reported as being referred for further assessments or services. 119 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

**Improved Health:** 130 infants were born term after their mothers participated in a healthy birth program. 92% of the mothers initiated breastfeeding.

**Improved Systems of Care:** Families of 5,839 children have increased knowledge and use of community resources.