



**FIRST 5
STANISLAUS**

**Local Annual Report
Fiscal Year 2019-2020**



Annual Report AR-1

Stanislaus Revenue and Expenditure Summary

July 1, 2019 - June 30, 2020

Revenue Detail

| Category | Amount |
|--|--------------------|
| Tobacco Tax Funds | \$4,991,425 |
| First 5 Impact Funds | \$0 |
| Small Population County Augmentation Funds | \$0 |
| DLL Pilot Funds | \$0 |
| Other First 5 California Funds | \$0 |
| Other First 5 California Funds Description | |
| Other Public Funds | \$0 |
| Other Public Funds Description | |
| Donations | \$0 |
| Revenue From Interest Earned | \$256,739 |
| Grants | \$236,500 |
| Grants Description Sunlight Giving grants for family resource centers, including but not limited to emergency Covid response funding, cash aid, and rental assistance. | |
| Other Funds | \$29,660 |
| Other Funds Revenue for administrative and fiscal services provided on a joint agency agreement for fiscal lead. | |
| Total Revenue | \$5,514,324 |

Improved Family Functioning

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|------------------------|--|---|----------|------------|--------------|--------------------|
| General Family Support | CBO/Non-Profit | <ul style="list-style-type: none"> • FRCs Core Support | 4764 | 9827 | 0 | \$1,665,472 |
| General Family Support | County Office of Education/School District | <ul style="list-style-type: none"> • FRCs Core Support | 2004 | 4180 | 0 | \$506,286 |
| General Family Support | First 5 County Commission | <ul style="list-style-type: none"> • Not Applicable | 0 | 4694 | 0 | \$0 |
| | | | | | Total | \$2,171,758 |

Improved Child Development

No data entered for this section as of 10/21/2020 3:16:13 PM.

Improved Child Health

| Service | Grantee | Program(s) | Children | Caregivers | Providers | Amount |
|---|--------------------------------|---|----------|------------|--------------|------------------|
| Perinatal and Early Childhood Home Visiting | County Health & Human Services | <ul style="list-style-type: none"> • Local Model | 603 | 601 | 0 | \$948,250 |
| | | | | | Total | \$948,250 |

Improved Systems Of Care

| Service | Grantee | Program(s) | Amount |
|--|---------------------------|--|------------------|
| Programs and Systems Improvement Efforts | First 5 County Commission | <ul style="list-style-type: none"> • Not Applicable | \$372,876 |
| | | | Total |
| | | | \$372,876 |

Expenditure Details

| Category | Amount |
|---|---------------|
| Program Expenditures | \$3,492,884 |
| Administrative Expenditures | \$380,260 |
| Evaluation Expenditures | \$5,211 |
| Total Expenditures | \$3,878,355 |
| Excess (Deficiency) Of Revenues Over (Under) Expenses | \$1,635,969 |

Other Financing Details

| Category | Amount |
|--------------------------------------|---------------|
| Sale(s) of Capital Assets | \$0 |
| Other | \$0 |
| Total Other Financing Sources | \$0 |

Net Change in Fund Balance

| Category | Amount |
|----------------------------|---------------|
| Fund Balance - Beginning | \$6,519,670 |
| Fund Balance - Ending | \$8,155,639 |
| Net Change In Fund Balance | \$1,635,969 |

Fiscal Year Fund Balance

| Category | Amount |
|--------------------|---------------|
| Nonspendable | \$0 |
| Restricted | \$0 |
| Committed | \$4,775,968 |
| Assigned | \$3,379,671 |
| Unassigned | \$0 |
| Total Fund Balance | \$8,155,639 |

Expenditure Note

Expenditures were lower than projected for FY 2019 - 2020 due to savings in contract/programs and the result of operational impacts related to the COVID-19 pandemic.

Small Population County Funding Augmentation Expenditure Detail

| Category | Amount | Comment |
|--|--------------|------------|
| Administration | \$0 | |
| Evidence Based Programs | \$0 | |
| Evidence Informed Programs | \$0 | |
| Funded Programs | \$0 | |
| Professional Development, Training and Technical Assistance | \$0 | |
| Evaluation | \$0 | |
| Other (Please Explain) | \$0 | |
| | Total | \$0 |
| If unspent funds occurred during the FY, please list amount and provide explanation. | \$0 | |



Annual Report AR-2
Stanislaus Demographic Worksheet
July 1, 2019 - June 30, 2020

Population Served

| Category | Number |
|---|---------------|
| Children Less than 3 Years Old | 3,856 |
| Children from 3rd to 6th Birthday | 3,492 |
| Children – Ages Unknown (birth to 6th Birthday) | 23 |
| Primary Caregivers | 19,302 |
| Total Population Served | 26,673 |

Primary Languages Spoken in the Home

| Category | Number of Children | Number of Primary Caregivers |
|--|--------------------|------------------------------|
| English | 4,524 | 11,284 |
| Spanish | 2,518 | 7,078 |
| Other - Specify with text box Hmong, Tagalog, Other | 248 | 675 |
| Unknown | 81 | 263 |
| Korean | 0 | 2 |
| Totals | 7,371 | 19,302 |

Race/Ethnicity of Population Served

| Category | Number of Children | Number of Primary Caregivers |
|---|---------------------------|-------------------------------------|
| Alaska Native/American Indian | 30 | 53 |
| Asian | 275 | 668 |
| Black/African-American | 413 | 532 |
| Hispanic/Latino | 4,587 | 9,308 |
| Native Hawaiian or Other Pacific Islander | 18 | 57 |
| White | 1,388 | 2,753 |
| Two or more races | 194 | 207 |
| Other – Specify with text box | 247 | 346 |
| Unknown | 219 | 5,378 |
| Totals | 7,371 | 19,302 |

Duplication Assessment

| Category | Data |
|-------------------------------|-------------|
| Degree of Duplication | 10% |
| Confidence in Data | Not sure |
| Additional Details (Optional) | |



Annual Report AR-3

Stanislaus County Evaluation Summary and Highlights

July 1, 2019 - June 30, 2020

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

First 5 Stanislaus views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the First 5 Stanislaus Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates First 5 Stanislaus' goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between First 5 Stanislaus staff and program staff, and each draws on the unique capacity of the programs to contribute to First 5's goals and objectives. Both documents serve as blueprints that enable programs and First 5 to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year and allows programs to explain and/or revise practices. First 5 Stanislaus and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and First 5 with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. First 5 staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward First 5 Stanislaus goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2019-2020 fiscal year First 5 staff evaluated programs funded in the 2018-2019 fiscal year and the result were published in the 2018-2019 Local Program Evaluation report which is available on First 5 Stanislaus website (http://first5stan.org/all_reports.shtml). The evaluation results are one of multiple tools that was used by First 5 to make program funding decisions for the 2020-2021 fiscal year. Evaluation data provides First 5 Stanislaus with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and

the allocation of diminishing resources.

County Highlights

County Highlight

Improved Family Functioning: The parents of 7,371 children received family support services through countywide Family Resource Centers or other programs and 1,031 received more intensive services focused on improving child abuse risk factors. Parents are gaining knowledge and improving parenting skills. The parents of 1,090 children attended parenting classes to increase parenting skills and knowledge. Of the 1,075 children 0-5 whose caregivers were screened for depression, 117 children 0-5 had a caregiver referred for mental health services as a result. 99% of parents (233/235) participating in a Healthy Start program reported an increased confidence in their parenting ability. **Improved Child Development:** 93% of families of children 0-5 (736/789) increased the time spent reading with their children at home after receiving literacy services. 633 children 0-5 who received literacy services were given a book to take home and build upon the skills they and their families learned. 718 children 0-5 were screened for educational developmental issues. **Improved Health:** 122 infants were born term after their mothers participated in a healthy birth program and 92% of the mothers (141/153) initiated breastfeeding. 84% of babies (128/153) born to women participating in a healthy birth program were a healthy weight at birth. 91% of participants (1,111/1,218 duplicated) attending a pregnant and parenting women support group reported making positive changes based on health, nutrition, and safety classes. **Improved Systems of Care:** Families of 5,347 children have increased knowledge and use of community resources.