



**FIRST 5  
STANISLAUS**

**Commission Meeting  
October 24, 2023, 4:00 pm**

*Location:*

**Stanislaus County Office of Education  
Chatom Room  
1100 H Street  
Modesto, CA 95354**



# Commission Meeting Notice

**Tuesday, October 24, 2023, 4:00 PM**  
**Stanislaus County Office of Education – Chatom Room**  
**1100 H Street, Modesto, CA 95354**

**MEMBERS:**

**Vacant**  
Community Representative

**Vito Chiesa**  
County Supervisor

**David Cooper**  
Community Representative

**Daniel Diep, M.D.**  
Community Representative

**Christine Huber**  
Community Services Agency

**Tony Jordan**  
School Representative

**Mary Ann Lilly-Tengowski**  
Chair  
Health Services Agency

**Thea Papasozomenos, M.D.**  
Public Health Officer

**Nelly Paredes-Walsborn, Ph.D.**  
Vice Chair  
Community Representative

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**Dr. Shammy Karim**  
Executive Director

The Stanislaus County Children and Families Commission welcomes you to its meetings which are ordinarily held on the fourth Tuesday of most months. Your interest is encouraged and appreciated. The agenda is divided into multiple sections including:

**PUBLIC COMMENT PERIOD:** Matters under the jurisdiction of the Commission, and not on the posted agenda, may be addressed by the general public either at the beginning of the regular agenda and any off-agenda matters before the Commission for consideration. However, California law prohibits the Commission from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Commission. Any member of the public wishing to address the Commission during the “Public Comment” period shall be permitted to be heard once for up to 5 minutes. If you would like to provide a written comment, please email your comment to [First5Stan@stancounty.com](mailto:First5Stan@stancounty.com) by 4:00 p.m. on Monday, the day before the meeting, and include the Agenda Item Number or Public Comment Period in the subject line of the email. Your written comment will be distributed to the Commission and kept on file as part of the official record of the Commission meeting.

**CONSENT CALENDAR:** These matters include routine financial and administrative actions. All items on the consent calendar will be voted on as a single action at the beginning of the meeting under the section titled “Consent Calendar” without discussion. If you wish to discuss a consent item, please notify Commission staff prior to the beginning of the meeting or you may speak about the item during the Public Comment Period.

**DISCUSSION ITEMS:** These items will be individually discussed with opportunity for public comment.

**PUBLIC HEARINGS:** These items may be required by legislation or code and are opportunities to gather public feedback.

**ANY MEMBER OF THE AUDIENCE DESIRING TO ADDRESS THE BOARD ON A MATTER ON THE AGENDA:** Please raise your hand or step to the podium when the Commission Chairperson announces public comment will be received on that specific agenda item. In order that interested parties have an opportunity to speak, any person addressing the Commission will be limited to a maximum of 5 minutes unless the Chairperson of the Commission sets a different period of time.



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Public Health Officer

**Nelly Paredes-Walsborn, Ph.D.**  
Vice Chair  
Community Representative

\*\*\*\*\*

**Dr. Shamy Karim**  
Executive Director

**COMMISSION AGENDAS AND MINUTES:** Commission agendas, minutes, and copies of items to be considered by the Children and Families Commission, are typically posted on the Internet on Friday afternoons preceding a Tuesday meeting at the following website: [www.first5stan.org](http://www.first5stan.org).

Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Commission office at 930 15<sup>th</sup> Street, Modesto, CA during normal business hours. Such documents are also available online, subject to staff's ability to post the documents before the meeting, at the following website: [www.first5stan.org](http://www.first5stan.org).

**NOTICE REGARDING NON-ENGLISH SPEAKERS:** Stanislaus County Children & Families Commission meetings are conducted in English and translation to other languages is not provided unless the Commission is notified 72 hours in advance that an interpreter is necessary. Please contact Administration at (209) 558-6218 should you need a translator for this meeting.

Las juntas de la Comisión para Niños y Familias son dirigidas en Ingles y no hay traducción disponible a menos que la Comisión sea notificada con 72 horas por avanzado. Si necesita traducción, por favor contacte a la Comisión al (209) 558-6218. (Por favor tome nota, el mensaje es en Ingles, pero se le asistirá en Español cuando lo pida.)

**REASONABLE ACCOMMODATIONS:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Commission at (209) 558-6218. Notification 72 hours prior to the meeting will enable the Commission to make reasonable arrangements to ensure accessibility to this meeting.

**RECUSALS:** California Government Code Section 87100 states that "no public official at any level of state or local government may make, participate in making or in any way use or attempt to use his/her official position to influence governmental decision in which he/she knows or has reason to know he/she has a disqualifying conflict of interest." Likewise, California Government Code section 1090 provides that certain government officials and employees "...shall not be financially interested in any contract made by them in their official capacity."

These sections of law permit the Stanislaus County Children and Families Commission to execute contracts so long as the Commissioner(s) with the conflict recuses himself or herself from making, participating in making, or in any way attempting to use his or her official position to influence a decision on the contract.



## **COMMISSION MEETING AGENDA**

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**Tuesday, October 24, 2023, 4:00 PM**  
**Stanislaus County Office of Education – Chatom Room**  
**1100 H Street, Modesto, CA**

1. Welcome & Introductions
2. Pledge of Allegiance
3. Announcement of Recusals<sup>1</sup>
4. Public Comment Period (Limit of 5 minutes per person)
5. Consent Calendar
  - A. Miscellaneous
    1. Approval of the September 26, 2023, Commission Meeting Minutes
    2. Approval of the October 12, 2023, Operations Committee Meeting Minutes
      - a. Result Area Contract Report as of August 31, 2023
    3. Approval of the October 18, 2023, Executive Committee Meeting Minutes
6. Discussion Items
  - A. Approval to Award an Agreement to Glen Price Group for Strategic Planning Services
7. Public Hearings
  - A. Public Hearing on the 2022-2023 Local Annual Report and Authorization for Staff to Submit the 2022-2023 Local Annual Report to First 5 California
8. Correspondence
9. Commissioner Reports
10. Staff Reports
11. Presentation
  - A. Strategic Planning – Glen Price Group
12. Adjournment into Closed Session – Public Employee Evaluation, Title: Executive Director, Government Code: 54957(b)

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<sup>1</sup> Commissioners may publicly announce the item(s) or recommendation(s) from which he/she will recuse himself/herself due to an actual or perceived conflict of interest. The Commissioner will excuse himself or herself from the meeting and leave the meeting when the specific agenda item comes up for discussion and voting.



**STANISLAUS COUNTY  
CHILDREN & FAMILIES COMMISSION  
MEETING MINUTES  
Tuesday, September 26, 2023  
Stanislaus County Office of Education – Chatom Room  
1100 H Street, Modesto, CA**

**Commissioners Present:** Vito Chiesa, David Cooper, Dr. Daniel Diep, Christine Huber, Tony Jordan, Mary Ann Lilly-Tengowski (Chair), Dr. Thea Papasozomenos and Nelly Paredes-Walsborn (Vice Chair)

**Commissioners Absent:** None

**Staff Present:** Dr. Shameram Karim and Stephanie Loomis

**Counsel Present:** Thomas Boze and Sophia Ahmad

1. Chair Lilly-Tengowski called the meeting to order at 4:04 p.m. Commissioners, staff and attendees introduced themselves.
2. Pledge of Allegiance was conducted.
3. Announcement of Commissioner Recusals – None
4. Public Comment Period (Limit of 5 minutes per person) – None
5. Consent Calendar  
Cooper/Paredes-Walsborn (8,0) approved the Consent Calendar.
  - A. Miscellaneous
    1. Approved of the May 23, 2023, Commission Meeting Minutes
    2. Approved of the July 25, 2023, Executive Committee Meeting Minutes
    3. Approved of the August 09, 2023, Executive Committee Meeting Minutes
    4. Approved of the September 11, 2023, Administrative Committee Meeting Minutes
    5. Approved of the September 14, 2023, Operations Committee Meeting Minutes
    6. Approved of the September 20, 2023, Executive Committee Meeting Minutes
6. Discussion Items
  - A. Diep/Chiesa (8,0) approved the 2024 Meeting Dates for the First 5 Stanislaus Commission and Committees.
7. Public Hearings
  - A. Paredes-Walsborn/Huber (8,0) conducted a public hearing on the recommended revisions to the Policies and Procedures Manual, adopted the Policies and Procedures changes as presented, and authorized staff to make minor, non-substantive changes to the Policies and Procedures Manual and to place the Manual on the First 5 website.
8. Correspondence – None

9. Commissioner Reports
  - A. Commissioner Paredes-Walsborn highlighted the ECE Conference held on August 26<sup>th</sup> was well organized and the presenters were excellent. She appreciated the conference was once again fully bilingual and thanked all involved in planning the event.
  - B. Thanked former commission chair David Cooper for serving as the chair for the past 2 years.
10. Staff Reports – None
11. Adjournment at 4:14 p.m.



930 15th Street  
Modesto, CA 95354  
Office: 209.558.6218 Fax: 209.558.6225

## Operations Committee Minutes

Thursday, October 12, 2023

**MEMBERS:**

**Vacant**  
Community Representative

**Vito Chiesa**  
County Supervisor

**David Cooper**  
Community Representative

**Daniel Diep, M.D.**  
Community Representative

**Christine Huber**  
Community Services Agency

**Tony Jordan**  
School Representative

**Mary Ann Lilly-Tengowski**  
Chair  
Health Services Agency

**Thea Papasozomenos, M.D.**  
Public Health Officer

**Nelly Paredes-Walsborn, Ph.D.**  
Vice Chair  
Community Representative

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**Dr. Shabby Karim**  
Executive Director

**Commissioners Present:** Dr. Daniel Diep, Tony Jordan  
Dr. Thea Papasozomenos,  
Nelly Paredes-Walsborn

**Commissioners Absent:** David Cooper

**Staff Present:** Dr. Shabby Karim, Veronica Ascencio,  
Stephanie Loomis

Meeting was called to order at 12:08 p.m.

1. Result Area Report as of August 31, 2023 – Ascencio presented on the Result Area Report, and no action was taken.
2. 2022-2023 Local Annual Report – Loomis presented information on the Local Annual Report, and no action was taken.
3. 2022-2023 Annual Audit Report – Dr. Karim presented information on the Annual Audit Report, and no action was taken.
4. Strategic Plan Contract with Glen Price – Dr. Karim updated the Commission on a contract for strategic planning services to be brought for consideration at the October Commission meeting, and no action was taken.
5. Draft Agenda for October 24, 2023, Commission Meeting – Dr. Karim presented the draft agenda, and no action was taken.
6. Executive Director Report – Dr. Karim and committee members discussed FRC funding, scope of work impact and potential for increased impact, given declining funding; provided a staffing update.
7. Adjournment at 12:41 p.m.

**First 5 Stanislaus**  
**Result Area Contract Report**  
**YTD as of 08/31/23**

	<b>Budget</b>	<b>Actual Expenditures</b>	<b>Remaining Budget</b>	<b>% Actual to Budget</b>
<b>RESULT AREA 1: Improved Family Functioning (Family Support, Education, and Services)</b>				
<b>General Family Support</b>				
<i>211/Family Resource Centers; CBO - Non-Profit; County Office of Ed-School District</i>				
United Way (211 Project)	\$ 40,000	\$ -	\$ 40,000	0%
Family Resource Centers:				
Center for Human Svcs (Ceres FRC)	\$ 165,769	\$ -	\$ 165,769	0%
Sierra Vista Children and Fam. Svcs (Hughson FRC)	\$ 149,952	\$ -	\$ 149,952	0%
Sierra Vista Children and Fam. Svcs (N. Modesto/Salida FRC)	\$ 225,406	\$ -	\$ 225,406	0%
Center for Human Svcs (Oakdale/Riverbank FRC)	\$ 163,610	\$ -	\$ 163,610	0%
Parent Resource Center (Central Modesto FRC)	\$ 342,113	\$ -	\$ 342,113	0%
Aspiranet (Turlock FRC)	\$ 174,872	\$ -	\$ 174,872	0%
Center for Human Svcs (Westside FRC)	\$ 278,273	\$ -	\$ 278,273	0%
SCOE Charitable Foundation (Imagination Library)	\$ 75,000	\$ 75,000	\$ -	100%
Trustees of the California State University on behalf of CSUS (Food Pantry)	\$ 20,000	\$ -	\$ 20,000	0%
SCOE (Healthy Start)	\$ 449,265	\$ -	\$ 449,265	0%
<b>Total Area 1:</b>	<b>\$ 2,084,260</b>	<b>\$ 75,000</b>	<b>\$ 2,009,260</b>	<b>4%</b>
<b>RESULT AREA 2: Improved Child Development (Child Development Services)</b>				
<b>Quality Early Learning Support</b>				
<i>First 5 County Commission</i>				
Early Care and Education Conference	\$ 15,000	\$ -	\$ 15,000	0%
Early Care and Education Conference - Spanish	\$ 15,000	\$ -	\$ 15,000	0%
<b>Total Area 2:</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>0%</b>
<b>RESULT AREA 4: Improved Systems of Care</b>				
<b>System Building</b>				
<i>CBO/non-profit, Other Private/For Profit</i>				
Parent Resource Center (PlanetBaby! Technical Assistance)	\$ 12,500	\$ 717.50	\$ 11,783	6%
Tides Center (Abriendo Puertas)	\$ 34,629	\$ -	\$ 34,629	0%
		\$ -	\$ -	0%
<b>Total Area 4:</b>	<b>\$ 47,129</b>	<b>\$ 718</b>	<b>\$ 46,412</b>	<b>2%</b>
<b>Result Area Total</b>	<b>\$ 2,161,389</b>	<b>\$ 75,718</b>	<b>\$ 2,085,672</b>	
<b>ADJUSTED PROGRAM CONTRACT EXPENDITURES*</b>				
	<b>\$ 2,131,389</b>	<b>\$ 75,718</b>	<b>\$ 2,055,672</b>	<b>4%</b>

\* Adjusted Program Contract Expenditures does not include ECE Conference Costs





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## Executive Committee Minutes

Wednesday, October 18, 2023

**MEMBERS:**

**Vacant**  
Community Representative

**Vito Chiesa**  
County Supervisor

**David Cooper**  
Community Representative

**Daniel Diep, M.D.**  
Community Representative

**Christine Huber**  
Community Services Agency

**Tony Jordan**  
School Representative

**Mary Ann Lilly-Tengowski**  
Chair  
Health Services Agency

**Thea Papasozomenos, M.D.**  
Public Health Officer

**Nelly Paredes-Walsborn, Ph.D.**  
Vice Chair  
Community Representative

\*\*\*\*\*

**Dr. Shammy Karim**  
Executive Director

**Commissioners Present:** Mary Ann Lilly-Tengowski  
Nelly Paredes-Walsborn

**Commissioners Absent:** Vito Chiesa

**County Council:** Sophia Ahmad

**Staff Present:** Dr. Shammy Karim

Meeting was called to order at 12:15 p.m.

1. Result Area Report as of August 31, 2023 – Dr. Karim presented on the Result Area Report, and no action was taken.
2. 2022-2023 Local Annual Report – Dr. Karim presented information on the Local Annual Report, and no action was taken.
3. 2022-2023 Annual Audit Report – Dr. Karim presented information on the Annual Audit Report, and no action was taken.
4. Strategic Plan Contract with Glen Price – Dr. Karim updated the Commission on a contract for strategic planning services to be brought for consideration at the October Commission meeting, and no action was taken.
5. Draft Agenda for October 24, 2023, Commission Meeting – Dr. Karim presented the draft agenda, and no action was taken.
6. Executive Director Evaluation – Dr. Karim noted her annual evaluation would be conducted at the October Commission meeting during closed session.
7. Executive Director Report – Dr. Karim and committee members discussed FRC funding, scope of work impact and potential for increased impact, given declining funding; provided a staffing update.
8. Adjournment at 12:54 p.m.



COMMITTEE ROUTING	
Administrative/Finance	<input type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input checked="" type="checkbox"/>

**ACTION AGENDA SUMMARY**

AGENDA DATE: October 24, 2023

COMMISSION AGENDA #: 6.A.

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**SUBJECT:**

Approval to Award an Agreement to Glen Price Group for Strategic Planning Services

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**BACKGROUND:**

The First 5 Stanislaus Strategic Plan for 2019-2024 took effect in December 2018. The plan contained some significant strategic shifts for the organization. Since that time, the organization has started new initiatives and aligning existing services with the new Strategic Plan. The plan also indicates that different strategies will begin and be implemented in different phases over the five-year period.

As the end of the five-year Strategic Plan period nears, First 5 Stanislaus must review the existing plan to reassess its current goals, initiatives, and strategies within the context of projected funding for the next five years. With that in mind, First 5 Stanislaus has identified the need for strategic planning services to assist staff and the Commission with the process.

The Glen Price Group (GPG) provided their professional facilitation and data analysis services in the last strategic planning process which resulted in the development of the Strategic Plan. Based on their key role in developing First 5 Stanislaus' current Plan, in addition to their knowledge and understanding of First 5 organizations in general, staff recommend contracting with GPG for strategic planning services for \$63,360.

Staff from the Glen Price Group will work closely with First 5 staff to lead the process. A project plan will be refined that will guide the process through the completion of the plan. The strategic planning process will incorporate activities such as: data collection and analysis; survey, interview and focus group work with stakeholders, community members and customers/participants; and a facilitated process for strategic reflection and discussion to create Commission priorities and strategies, considering the multiple factors impacting the operating environment. Finally, a detailed strategic plan would be created with priorities for strategic investment, and specific and measurable benchmarks, objectives and tasks to achieve goals and implement the priorities of the Commission. The plan will include relevant analysis, narrative and attachments. The process will involve a number of public meetings for Commissioners to receive data, have dialogue on key issues, and find consensus.

The new strategic plan would provide the framework for long-term spending into the future through an updated long-range financial plan. Upon final completion of the draft strategic plan, the Commission would then consider this updated plan for adoption and implementation through a public hearing. The target goal for completion of the planning process is June 2024.

The Operations Committee and the Executive Committee heard this item at their respective meetings on October 12<sup>th</sup> and October 18<sup>th</sup>.

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**STAFF RECOMMENDATIONS:**

1. Authorize the Executive Director to negotiate and sign a \$63,360 agreement with Glen Price Group for strategic planning services.
  2. Authorize staff to make the necessary technical and budget adjustments associated with this agreement.
-

**FISCAL IMPACT:**

Funding to be used for this agreement is included in the Fiscal Year 2023-2024 budget.

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**COMMISSION ACTION:**

On motion of Commissioner \_\_\_\_\_; Seconded by Commissioner \_\_\_\_\_

And approved by the following vote:

Ayes: Commissioner(s): \_\_\_\_\_

Noes: Commissioner(s): \_\_\_\_\_

Excused or Absent Commissioner(s): \_\_\_\_\_

Abstaining: Commissioner(s): \_\_\_\_\_

1) \_\_\_\_\_ Approved as recommended.

2) \_\_\_\_\_ Denied.

3) \_\_\_\_\_ Approved as amended.

Motion: \_\_\_\_\_

Attest: \_\_\_\_\_

Stephanie Loomis – Staff Services Coordinator



COMMITTEE ROUTING	
Administrative/Finance	<input type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input checked="" type="checkbox"/>

**ACTION AGENDA SUMMARY**

AGENDA DATE: October 24, 2023

COMMISSION AGENDA #: 7.A. (PUBLIC HEARING)

**SUBJECT:**

Public Hearing on the 2022-2023 Local Annual Report and Authorization for Staff to Submit the 2022-2023 Local Annual Report to First 5 California

**BACKGROUND:**

Following its passage by voters in 1998, the provisions of Proposition 10 were codified into California State Law as Sections 130100 – 130155 of the California Health and Safety Code. Section 130150 of the California Health and Safety Code requires a local Children and Families Commission to conduct a public hearing on its Annual Report and to submit the Annual Report to the State by November 1<sup>st</sup> of each year. The Annual Report is a written report on the progress towards and achievement of the goals and objectives of the Proposition.

No substantive changes were made by First 5 California to the reporting categories of the Annual Report for Fiscal Year 2022-2023. An electronic copy of the report can be found on the First 5 Stanislaus website under “Reports by Year” [http://first5stan.org/all\\_reports.shtm](http://first5stan.org/all_reports.shtm).

Local First 5 organizations are required to submit their Local Annual Report data through a standardized online portal to First 5 California. The State uses the data from these 58 local reports to compile a statewide report that must be submitted to the Legislature by January 15<sup>th</sup> of each year.

The Operations Committee and the Executive Committee heard a report on the Local Annual Report process at their respective meetings on October 12<sup>th</sup> and October 18<sup>th</sup>.

**STAFF RECOMMENDATIONS:**

1. Conduct a public hearing on the 2022-2023 Local Annual Report.
2. Accept the 2022-2023 Local Annual Report and authorize staff to submit the report to First 5 California.

**FISCAL IMPACT:**

There is no fiscal impact associated with the approval of this agenda item.

**COMMISSION ACTION:**

On motion of Commissioner \_\_\_\_\_; Seconded by Commissioner \_\_\_\_\_

and approved by the following vote:

Ayes: Commissioner(s): \_\_\_\_\_

Noes: Commissioner(s): \_\_\_\_\_

Excused or Absent Commissioner(s): \_\_\_\_\_

Abstaining: Commissioner(s): \_\_\_\_\_

- 1) \_\_\_\_\_ Approved as recommended.
- 2) \_\_\_\_\_ Denied.
- 3) \_\_\_\_\_ Approved as amended.

Motion: \_\_\_\_\_

Attest: \_\_\_\_\_  
Stephanie Loomis – Staff Services Coordinator



**FIRST 5  
STANISLAUS**

**Local Annual Report  
Fiscal Year 2022-2023**



**Annual Report AR-1**  
**Stanislaus Revenue and Expenditure Summary**  
**July 1, 2022 - June 30, 2023**

**Revenue Detail**

<b>Category</b>	<b>Amount</b>
Tobacco Tax Funds	\$0
First 5 IMPACT 2020 Funds	\$0
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$0
Grants	\$0
Grants Description	
Other Funds	\$0
Other Funds	
<b>Total Revenue</b>	<b>\$0</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	3324	5923	0	\$0
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	2521	2801	0	\$0
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> <li>Kit for New Parents</li> </ul>	0	779	0	\$0
					<b>Total</b>	<b>\$0</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable (Early Care &amp; Education Conferences)</li> </ul>	0	0	490	\$0
					<b>Total</b>	<b>\$0</b>



## **Improved Child Health**

No data entered for this section as of 10/12/2023 10:13:02 AM.

## **Improved Systems Of Care**

No data entered for this section as of 10/12/2023 10:13:02 AM.

## Expenditure Details

<b>Category</b>	<b>Amount</b>
Program Expenditures	\$0
Administrative Expenditures	\$0
Evaluation Expenditures	\$0
Total Expenditures	\$0
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$0

## Other Financing Details

<b>Category</b>	<b>Amount</b>
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

<b>Category</b>	<b>Amount</b>
Fund Balance - Beginning	\$0
Fund Balance - Ending	\$0
Net Change In Fund Balance	\$0

## Fiscal Year Fund Balance

<b>Category</b>	<b>Amount</b>
Nonspendable	\$0
Restricted	\$0
Committed	\$0
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$0

## **Expenditure Note**

No data entered for this section as of 10/12/2023 10:13:02 AM.



**Annual Report AR-2**  
**Stanislaus Demographic Worksheet**  
**July 1, 2022 - June 30, 2023**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	2,863
Children from 3rd to 6th Birthday	2,975
Primary Caregivers	9,503
Providers	490
Children – Ages Unknown (birth to 6th Birthday)	7
<b>Total Population Served</b>	<b>15,838</b>

## Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
Cantonese	10	1
Mandarin	0	33
Vietnamese	0	5
Other - Specify with text box Hmong	33	175
Spanish	1,911	3,590
Other - Specify with text box	163	755
Unknown	1,677	213
English	2,051	4,731
<b>Totals</b>	<b>5,845</b>	<b>9,503</b>

## Race/Ethnicity of Population Served

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
Alaska Native/American Indian	4	15
Asian	223	996
Black/African-American	104	241
Hispanic/Latino	3,138	5,337
Native Hawaiian or Other Pacific Islander	14	25
Other – Specify with text box	143	184
Two or more races	82	152
Unknown	1,373	912
White	764	1,641
<b>Totals</b>	<b>5,845</b>	<b>9,503</b>

# Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	





## Annual Report AR-3

### Stanislaus County Evaluation Summary and Highlights

July 1, 2022 - June 30, 2023

## County Evaluation Summary

### Evaluation Activities Completed, Findings, and Policy Impact

Program evaluation is an essential means to ensure that First 5 Stanislaus funded programs are effective and efficient in reaching their outcomes while ultimately helping First 5 Stanislaus achieve their communitywide goals identified in its Strategic Plan. Evaluation is a process that is conducted throughout the fiscal year and employs a mixed method approach, collecting data from a variety of sources to develop a comprehensive picture of each funded program's impact, including its: effective and ineffective practices; impacts on children, families, and communities; and costs and benefits. First 5 Stanislaus' Strategic Plan serves as the guiding light for each fiscal year's evaluation cycle as it identifies First 5 Stanislaus goals, objectives, and strategies. Each funded program's activities and planned outcomes are designed to support specific goals of the Strategic Plan which are identified in their Scope of Work (SOW) that is developed at the beginning of the fiscal year. The SOW is the foundation for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which documents expected outcomes, services provided, and individuals served. Each program's Scope of Work and SCOARRS are constructed with input from both First 5 Stanislaus staff and program staff, ensuring the programs incorporate their unique skills and capability to contribute to First 5 Stanislaus' goals and objects. Both documents clearly define how resources will become results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to analyze what is working well, what improvements can be made throughout the fiscal year, and allows programs to clarify and/or revise practices as needed. First 5 Stanislaus and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and First 5 with program data, including the following: pre/post tests, customer/employee satisfaction surveys, intake forms, and screenings. Programs report output and outcome data through SCOARRS and demographic information through an online data portal. First 5 staff then review all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall collective progress toward First 5 Stanislaus' goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2022-2023 fiscal year, First 5 staff evaluated programs funded in the 2021-2022 fiscal year and the result were published in the 2021-2022 Annual Program Evaluation report which is available on the First 5 Stanislaus website ([http://first5stan.org/all\\_reports.shtm](http://first5stan.org/all_reports.shtm)). The evaluation results are one of multiple tools used by First 5 Stanislaus to make program funding decisions for the 2023-2024 fiscal year. The data gathered from the evaluation process helps First 5 Stanislaus make informed decisions affecting numerous aspects of operation including budgeting (both short and long-term), programming, and updates to its Strategic Plan. As revenue continues to decline, evaluation data will continue to be instrumental in decisions regarding prioritization of services and the allocation of resources.

# County Highlights

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## County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. Despite navigating through tremendous changes within the organization and experiencing staffing shortages during Fiscal Year 2022-2023, First 5 Stanislaus did not lose sight of its ultimate objective and continued to contribute to the wellbeing of children and families in the county. First 5 Stanislaus' partner organizations reach thousands of the most vulnerable members of our community each year. In Fiscal Year 2022-2023, First 5 Stanislaus funded partners delivered services to the community that allowed 15,838 children, families, and early care education providers to remain connected to their support systems and basic needs when they were most needed. Through its partnership with a network of 12 local Family Resource Centers, First 5 Stanislaus continued to distribute emergency funding into the local community for basic human needs and support in response to the COVID-19 pandemic. Over 2,100 individuals impacted by the pandemic received assistance such as housing and utility payment relief, grocery assistance, cleaning supplies, or basic needs. In addition, First 5 Stanislaus and its partners distributed supplies to assist families, including 1,500 COVID test kits, 8,900 books and over 43,000 diapers. First 5 Stanislaus funded partners fostered the children and families they serve thrive in their communities. The parents of 5,845 children received family support services through countywide Family Resource Centers or other programs, including over 2,100 parents and caregivers who attended parent education or support sessions. Eighty-one percent of pregnant and parenting women (297/368) reported less stress as a result of attending support group sessions during their pregnancy through their child's first year. Children 0-5 received 2,919 books to nurture their desire to read and to support literacy skills at home.