



Stanislaus County
Children and Families Commission

Local Annual Report
Fiscal Year 2015-2016



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

County: Stanislaus

Thursday, October 27, 2016

Revenue Detail	
Tobacco Tax Funds	\$5,285,000
CARES Plus Program Funds, Round 2	\$0
CSP, RFA 1 Extension	\$0
CSP, RFA 3 Extension	\$0
Small County Augmentation Funds	\$0
IMPACT	\$0
Other Funds	\$51
Other Funds Description	
Grants	\$0
Grants Description	
Donations	\$0
Revenue From Interest Earned	\$112,699
Total Revenue	\$5,397,750

Improved Family Functioning	
Community Resource and Referral	\$2,180,104
Distribution of Kit For New Parents	\$0
Adult and Family Literacy Programs	\$0
Targeted Intensive Family Support Services	\$2,058,396
General Parenting Education and Family Support Programs	\$0
Quality Family Functioning Systems Improvement	\$0
Total	\$4,238,500



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

Improved Child Development	
Preschool Programs for 3- and 4- Year Olds	\$0
Infants, Toddlers, and All-Age Early Learning Programs	\$0
Early Education Provider Programs	\$0
Kindergarten Transition Services	\$35,559
Quality ECE Investments	\$7,430
Quality ECE Investments Description	Early care and provider conferences
Total	\$42,989

Improved Child Health	
Nutrition and Fitness	\$0
Health Access	\$57,667
Maternal and Child Health Care	\$1,340,012
Oral Health	\$14,242
Primary and Specialty Medical Services	\$0
Comprehensive Screening and Assessments	\$0
Targeted Intensive Intervention for Identified Special Needs	\$0
Safety Education and Injury Prevention	\$0
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Quality Health Systems Improvement Description	
Total	\$1,411,921

Improved Systems of Care	
Policy and Broad Systems-Change Efforts	\$0
Organizational Support	\$199,588
Public Education and Information	\$0
Total	\$199,588



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

Expenditure Detail	
Program Expenditures	\$5,892,998
Administrative Expenditures	\$369,970
Evaluation Expenditures	\$23,750
Total Expenditures	\$6,286,718
Excess (Deficiency) of Revenues Over (Under) Expenses	(\$888,968)

Other Financing Sources	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Other Description	
Total Other Financing Sources	\$0

Net Change in Fund Balance	
Fund Balance - Beginning July 1	\$10,681,772
Fund Balance - Ending June 30	\$9,792,804
Net Change In Fund Balance	(\$888,968)

FY Fund Balance	
Nonspendable	\$0
Restricted	\$0
Committed	\$6,536,083
Assigned	\$3,256,721
Unassigned	\$0
Total Fund Balance	\$9,792,804



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

Expenditure Notes

--



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Community Resource and Referral



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Family Functioning

Provide the most recent compelling service outcome available for this service.

A) Family Resource Centers, Healthy Start sites, and 211 of Stanislaus County have reported that the families of 9,787 children 0-5 accessed resources in Stanislaus County.

B) Of the 9,787, families of 2,250 children accessed resources through the countywide referral phone line (211). 224 unduplicated callers (with children 0-5), or 71% of those surveyed in a follow-up call, indicated that their needs were met through this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2010/11:9,346; 2011/12:10,279; 2012/13: 7,825; 2013/14: 7,768; 2014/15: 9,071

B) 2010/11: 1,847, 850 (59%); 2011/12: 2,233, 673 (58%); 2012/13: 1,747, 747 (77%); 2013/14: 2,023, 274 (64%); 2014/15: 2,628, 764 (69%)

Describe the measurement tool used in the evaluation to measure the outcome.

A-B: Database, scorecard, client tracking, and surveys



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	4940
Children from 3rd to 6th Birthday	4840
Children - Ages Unknown (birth to 6th Birthday)	9
Parents/Guardians/Primary Caregivers	9008
Other Family Members	5015
Providers	0
Total Population Served	23812

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	52	46
Asian	345	639
Black/African-American	430	358
Hispanic/Latino	5971	5327
Pacific Islander	45	43
White	2077	1980
Multiracial	371	219
Other	310	272
Unknown	188	124
Sub Totals	9789	9008
Total Population Served	18797	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	6270	5523
Spanish	3211	2904
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	276	570
Unknown	32	11
Sub Totals	9789	9008
Total Population Served	18797	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Distribution of Kit for New Parent



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Family Functioning

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	2087
Other Family Members	0
Providers	0
Total Population Served	2087

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	70
Black/African-American	0	0
Hispanic/Latino	0	693
Pacific Islander	0	0
White	0	1324
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	2087
Total Population Served	2087	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	1324
Spanish	0	693
Cantonese	0	10
Mandarin	0	20
Vietnamese	0	20
Korean	0	20
Other	0	0
Unknown	0	0
Sub Totals	0	2087
Total Population Served	2087	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Targeted Intensive Family Support Services



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Family Functioning

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	569
Children from 3rd to 6th Birthday	720
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	1991
Other Family Members	665
Providers	0
Total Population Served	3945

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	7	8
Asian	13	24
Black/African-American	31	38
Hispanic/Latino	693	1124
Pacific Islander	9	21
White	360	632
Multiracial	151	28
Other	14	8
Unknown	11	108
Sub Totals	1289	1991
Total Population Served	3280	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	868	1242
Spanish	408	628
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	26
Korean	0	0
Other	3	0
Unknown	10	95
Sub Totals	1289	1991
Total Population Served	3280	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Kindergarten Transition Services



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Child Development

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	165
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	211
Other Family Members	0
Providers	0
Total Population Served	376

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	1	2
Asian	7	7
Black/African-American	6	7
Hispanic/Latino	139	179
Pacific Islander	0	0
White	12	16
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	165	211
Total Population Served	376	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	65	118
Spanish	99	92
Cantonese	0	0
Mandarin	0	0
Vietnamese	1	1
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	165	211
Total Population Served	376	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Quality ECE Investments



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Child Development

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	492
Total Population Served	492

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Health Access



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Child Health

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	9
Children from 3rd to 6th Birthday	5
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	83
Other Family Members	0
Providers	0
Total Population Served	97

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	1	2
Black/African-American	0	1
Hispanic/Latino	5	67
Pacific Islander	0	0
White	4	9
Multiracial	0	0
Other	3	2
Unknown	1	2
Sub Totals	14	83
Total Population Served	97	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	11	16
Spanish	3	65
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	2
Sub Totals	14	83
Total Population Served	97	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Maternal and Child Healthcare



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Child Health

Provide the most recent compelling service outcome available for this service.

A) 233 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes

B) 205 (88%) infants were born term

C) 191 (82%) infants were born weighing at least 5 lbs., 5 oz. and no more than 8 lbs., 13 oz.

D) 510 support sessions were provided for pregnant women; 265 completed a satisfaction survey and 93% of them rated the groups as having met their need; 4,771 referrals were provided to women attending the support groups

E) Of the 233 infants born, 209 mothers initiated breastfeeding (90%)

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

A) 2010/11: 287; 2011/12: 223; 2012/13: 160; 2013/14: 220; 2014/15: 228

B) 2010/11: 275 (96%); 2011/12: 198 (89%); 2012/13: 148 (92%); 2013/14: 199 (90%); 2014/15: 199 (87%)

C) 2010/11: 275 (96%); 2011/12: 204 (91%); 2012/13: 148 (92%); 2013/14: 187 (85%); 2014/15: 194 (85%)

D) 2012/13: 530, 117, 99%, 1,815; 2013/14: 544, 239, 97%, 3,086; 2014/15: 498, 243, 98%, 3,705

E) 2012/13: 160, 128 (80%); 2013/14: 230, 196 (89%); 2014/15: 228, 208 (91%)

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

A-E: Database, scorecard, client tracking, and surveys

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	704
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	699
Other Family Members	82
Providers	0
Total Population Served	1485

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	3	3
Asian	6	6
Black/African-American	16	16
Hispanic/Latino	586	583
Pacific Islander	0	0
White	81	79
Multiracial	5	5
Other	7	7
Unknown	0	0
Sub Totals	704	699
Total Population Served	1403	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	261	259
Spanish	441	438
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	2	2
Unknown	0	0
Sub Totals	704	699
Total Population Served	1403	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Oral Health



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Child Health

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	213
Children from 3rd to 6th Birthday	420
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	130
Other Family Members	9
Providers	0
Total Population Served	772

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	2	0
Asian	10	0
Black/African-American	29	3
Hispanic/Latino	478	123
Pacific Islander	0	0
White	57	1
Multiracial	46	0
Other	10	3
Unknown	1	0
Sub Totals	633	130
Total Population Served	763	



For Fiscal Year July 1, 2015 - June 30, 2016

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	139	4
Spanish	479	123
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	5	3
Unknown	10	0
Sub Totals	633	130
Total Population Served	763	



For Fiscal Year July 1, 2015 - June 30, 2016

County: Stanislaus

Thursday, October 27, 2016

Service Type: Organizational Support



For Fiscal Year July 1, 2015 - June 30, 2016

Result Type: Improved Systems of Care

Who was the primary audience for the service?

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start sites countywide.

What were the types of services provided?

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum to share information, resources, and best practices.



For Fiscal Year July 1, 2015 - June 30, 2016

What was the intended result of the service? What was the community impact of the service?

SCOE Healthy Start's goal is to strengthen families by improving and integrating systems of care to enhance the well-being of the child. Its intended result is to facilitate reaching the goal by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.



**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2015 - June 30, 2016**

County: Stanislaus

Thursday, October 27, 2016

Provide a description of the evaluation activities completed during the fiscal year



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results.

Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply program with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices.

The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives.

Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and has been measured and supported.

Describe the evaluation findings reported during the fiscal year

Improved Family Functioning

- Families are in a quest to find and receive support. The parents of 11,782 children received family support services through countywide Family Resource



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

Centers or other programs. 2,369 received more intensive services focused on improving child abuse risk factors.

- Parents are exploring, gaining knowledge, and improving parenting skills.
The parents of 1,989 children attended parenting classes to increase parenting skills and knowledge.
- Caregivers are screened for depression and linked to additional support.
1,785 children 0-5, whose caregivers were screened for depression, of which 434 children 0-5 had a caregiver referred for mental health services as a result.
- Children are flourishing in stable environments.
412 children experienced improvements in their family environment after being enrolled in respite childcare.

Improved Child Development

- Parents are reading with their children.
1,451 families increased the time spent reading with their children at home after receiving literacy services.
- Children are being screened and identified for developmental delays.
1,565 children 0-5 were screened for educational developmental issues, and 304 were reported as being referred for further assessments or services.
- Children are preparing to enter Kindergarten and be victorious.
166 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

Improved Health

- Pregnant women and children are receiving health care.
238 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health coverage.
237 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.
- Infants are born robust.
205 infants were born term after their mothers participated in a healthy birth program. 90% of the mothers initiated breastfeeding.

Improved Systems of Care

- Strengthen families with knowledge.
Families of 7,228 children have increased knowledge and use of community resources.



Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2015 - June 30, 2016

- Leveraging Prop 10 funds.

Prop 10 funded programs brought in more than \$7.3 million from other funding sources during fiscal year '15-'16, increasing the level of services for children 0-5 and their families. Of that \$7 million, nearly \$5 million came from funding sources outside of Stanislaus County.

*Data reported by contractors

Describe the policy impact of the evaluation results

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2015-2016 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2017-2018 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2016 the report will be disseminated to more than 290,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.