



It's All About The Kids

COMMITTEE ROUTING	
Administrative/Finance	<input checked="" type="checkbox"/>
Operations	<input checked="" type="checkbox"/>
Executive	<input type="checkbox"/>

## Stanislaus County Children and Families Commission ACTION AGENDA SUMMARY

AGENDA DATE: October 24, 2017

COMMISSION AGENDA VI.B.3 (PUBLIC HEARING)

**SUBJECT:**

Public Hearing on the 2016-2017 Local Annual Report and Authorization for Staff to Submit the 2016-2017 Local Annual Report to First 5 California

**BACKGROUND:**

Following its passage by voters in 1998, the provisions of Proposition 10 were codified into California State Law as Sections 130100 – 130155 of the California Health and Safety Code. Section 130150 of the Health and Safety Code requires local Children and Families Commissions to conduct a public hearing on its Annual Report and to submit the Annual Report to the State by November 1st of each year. The Annual Report is a written report on the progress towards and achievement of the goals and objectives of the Proposition.

An electronic copy of the report can be found on the Commission’s website under Publications & Other Resources.

To assist local Commissions in complying with this requirement, the State First 5 Commission sends out a format to guide the written responses of all 58 counties. The State uses these 58 local reports to compile a statewide report that must be submitted to the Legislature by January 15<sup>th</sup> of each year.

The Administrative and Finance Committee and the Operations Committee reviewed and discussed this item on October 9<sup>th</sup> and October 12<sup>th</sup>, respectively.

**STAFF RECOMMENDATIONS:**

1. Conduct a public hearing on the 2016-2017 Local Annual Report.
2. Accept the 2016-2017 Local Annual Report and authorize staff to submit the report to First 5 California.

**FISCAL IMPACT:**

There is no fiscal impact associated with the approval of this agenda item.

**COMMISSION ACTION:**

On motion of Commissioner \_\_\_\_\_; Seconded by Commissioner \_\_\_\_\_

and approved by the following vote:

Ayes: Commissioner(s): \_\_\_\_\_

Noes: Commissioner(s): \_\_\_\_\_

Excused or Absent Commissioner(s): \_\_\_\_\_

Abstaining: Commissioner(s): \_\_\_\_\_

- 1) \_\_\_\_\_ Approved as recommended.
- 2) \_\_\_\_\_ Denied.
- 3) \_\_\_\_\_ Approved as amended.

Motion: \_\_\_\_\_

Attest: \_\_\_\_\_  
Stephanie Loomis – Administration



**Stanislaus County**  
**Children and Families Commission**

**Local Annual Report**  
**Fiscal Year 2016-2017**



**Annual Report Form 1 (AR-1)  
County Revenue and Expenditure Summary  
For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

<b>Revenue Detail</b>	
Tobacco Tax Funds	\$4,833,041
Small County Augmentation Funds	\$0
IMPACT	\$0
Other Funds	\$0
Other Funds Description	
Grants	\$0
Grants Description	
Donations	\$0
Revenue From Interest Earned	\$49,009
<b>Total Revenue</b>	<b>\$4,882,050</b>

<b>Improved Family Functioning</b>	
Community Resource and Referral	\$2,164,083
Distribution of Kit For New Parents	\$0
Adult and Family Literacy Programs	\$0
Targeted Intensive Family Support Services	\$2,151,979
General Parenting Education and Family Support Programs	\$0
Quality Family Functioning Systems Improvement	\$0
<b>Total</b>	<b>\$4,316,062</b>



**Annual Report Form 1 (AR-1)  
County Revenue and Expenditure Summary  
For Fiscal Year July 1, 2016 - June 30, 2017**

<b>Improved Child Development</b>	
Preschool Programs for 3- and 4- Year Olds	\$0
Infants, Toddlers, and All-Age Early Learning Programs	\$0
Early Education Provider Programs	\$0
Kindergarten Transition Services	\$19,350
Quality ECE Investments	\$8,370
Quality ECE Investments Description	Early care and provider conferences
<b>Total</b>	<b>\$27,720</b>

<b>Improved Child Health</b>	
Nutrition and Fitness	\$0
Health Access	\$28,741
Maternal and Child Health Care	\$1,322,218
Oral Health	\$30,000
Primary and Specialty Medical Services	\$0
Comprehensive Screening and Assessments	\$0
Targeted Intensive Intervention for Identified Special Needs	\$0
Safety Education and Injury Prevention	\$0
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Quality Health Systems Improvement Description	
<b>Total</b>	<b>\$1,380,959</b>

<b>Improved Systems of Care</b>	
Policy and Broad Systems-Change Efforts	\$0
Organizational Support	\$181,518
Public Education and Information	\$0
<b>Total</b>	<b>\$181,518</b>



**Annual Report Form 1 (AR-1)  
County Revenue and Expenditure Summary  
For Fiscal Year July 1, 2016 - June 30, 2017**

<b>Expenditure Detail</b>	
Program Expenditures	\$5,906,259
Administrative Expenditures	\$367,436
Evaluation Expenditures	\$30,092
<b>Total Expenditures</b>	<b>\$6,303,787</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(\$1,421,737)</b>

<b>Other Financing Sources</b>	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Other Description	
<b>Total Other Financing Sources</b>	<b>\$0</b>

<b>Net Change in Fund Balance</b>	
Fund Balance - Beginning July 1	\$9,792,804
Fund Balance - Ending June 30	\$8,371,067
<b>Net Change In Fund Balance</b>	<b>(\$1,421,737)</b>

<b>FY Fund Balance</b>	
Nonspendable	\$0
Restricted	\$0
Committed	\$6,514,454
Assigned	\$1,856,613
Unassigned	\$0
<b>Total Fund Balance</b>	<b>\$8,371,067</b>

<b>Expenditure Notes</b>
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**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Community Resource and Referral**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Family Functioning**

**Provide the most recent compelling service outcome available for this service.**

A) Family Resource Centers, Healthy Start sites, and 211 of Stanislaus County have reported that the families of 8,418 children 0-5 accessed resources in Stanislaus County.

B) Of the 8,418, families of 1,811 children accessed resources through the countywide referral phone line (211). 126 unduplicated callers (with children 0-5), or 72% of those surveyed in a follow-up call, indicated that their needs were met through this service.

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

A) 2011/12:10,279; 2012/13: 7,825; 2013/14: 7,768; 2014/15: 9,071; 2015/16: 9,787

B) 2011/12: 2,233, 673 (58%); 2012/13: 1,747, 747 (77%); 2013/14: 2,023, 274 (64%); 2014/15: 2,628, 764 (69%); 2015/16: 2,250, 224, (71%)

**Describe the measurement tool used in the evaluation to measure the outcome.**

A-B: Database, scorecard, client tracking, and surveys



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	4165
Children from 3rd to 6th Birthday	4214
Children - Ages Unknown (birth to 6th Birthday)	39
Parents/Guardians/Primary Caregivers	8141
Other Family Members	5184
Providers	0
<b>Total Population Served</b>	<b>21743</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	44	40
Asian	339	672
Black/African-American	482	389
Hispanic/Latino	4966	4596
Pacific Islander	20	29
White	1902	1902
Multiracial	290	158
Other	262	251
Unknown	113	104
<b>Sub Totals</b>	<b>8418</b>	<b>8141</b>
<b>Total Population Served</b>	<b>16559</b>	





For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	5425	4844
Spanish	2697	2698
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	254	588
Unknown	42	11
<b>Sub Totals</b>	<b>8418</b>	<b>8141</b>
<b>Total Population Served</b>	<b>16559</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Distribution of Kit for New Parent**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Family Functioning**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	2391
Other Family Members	0
Providers	0
<b>Total Population Served</b>	<b>2391</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	0	0
Asian	0	8
Black/African-American	0	0
Hispanic/Latino	0	903
Pacific Islander	0	0
White	0	1480
Multiracial	0	0
Other	0	0
Unknown	0	0
<b>Sub Totals</b>	<b>0</b>	<b>2391</b>
<b>Total Population Served</b>	<b>2391</b>	



For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	1480
Spanish	0	903
Cantonese	0	2
Mandarin	0	2
Vietnamese	0	2
Korean	0	2
Other	0	0
Unknown	0	0
<b>Sub Totals</b>	<b>0</b>	<b>2391</b>
<b>Total Population Served</b>	<b>2391</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Targeted Intensive Family Support Services**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Family Functioning**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	548
Children from 3rd to 6th Birthday	667
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	1636
Other Family Members	693
Providers	0
<b>Total Population Served</b>	<b>3544</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	11	0
Asian	7	19
Black/African-American	19	54
Hispanic/Latino	622	918
Pacific Islander	3	2
White	362	582
Multiracial	165	31
Other	17	29
Unknown	9	1
<b>Sub Totals</b>	<b>1215</b>	<b>1636</b>
<b>Total Population Served</b>	<b>2851</b>	





For Fiscal Year July 1, 2016 - June 30, 2017

**Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.**

English	860	1128
Spanish	348	506
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	4	2
Unknown	3	0
<b>Sub Totals</b>	<b>1215</b>	<b>1636</b>
<b>Total Population Served</b>	<b>2851</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Kindergarten Transition Services**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Child Development**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	120
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	193
Other Family Members	0
Providers	0
<b>Total Population Served</b>	<b>313</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	1	0
Asian	7	7
Black/African-American	0	0
Hispanic/Latino	92	30
Pacific Islander	0	0
White	13	3
Multiracial	2	0
Other	0	0
Unknown	5	153
<b>Sub Totals</b>	<b>120</b>	<b>193</b>
<b>Total Population Served</b>	<b>313</b>	



For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	48	19
Spanish	65	14
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	7	7
Unknown	0	153
<b>Sub Totals</b>	<b>120</b>	<b>193</b>
<b>Total Population Served</b>	<b>313</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Quality ECE Investments**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Child Development**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	497
<b>Total Population Served</b>	<b>497</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	0
<b>Sub Totals</b>	<b>0</b>	<b>0</b>
<b>Total Population Served</b>	<b>0</b>	





For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
<b>Sub Totals</b>	<b>0</b>	<b>0</b>
<b>Total Population Served</b>	<b>0</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Health Access**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Child Health**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	9
Children from 3rd to 6th Birthday	4
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	172
Other Family Members	0
Providers	0
<b>Total Population Served</b>	<b>185</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	0	0
Asian	0	1
Black/African-American	0	1
Hispanic/Latino	12	158
Pacific Islander	0	3
White	0	0
Multiracial	0	0
Other	1	0
Unknown	0	9
<b>Sub Totals</b>	<b>13</b>	<b>172</b>
<b>Total Population Served</b>	<b>185</b>	



For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	3	44
Spanish	9	120
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	1	8
<b>Sub Totals</b>	<b>13</b>	<b>172</b>
<b>Total Population Served</b>	<b>185</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 09, 2017**

**Service Type: Maternal and Child Healthcare**



For Fiscal Year July 1, 2016 - June 30, 2017

**Result Type: Improved Child Health**

**Provide the most recent compelling service outcome available for this service.**

A) 195 infants were born to pregnant women who participated in a program designed to improve healthy birth outcomes

B) 163 (84%) infants were born term

C) 164 (84%) infants were born weighing at least 5 lbs., 5 oz. and no more than 8 lbs., 13 oz.

D) 471 support sessions were provided for pregnant women; 243 women participating in support sessions completed a satisfaction survey and 99% of them rated the groups as having met their need; 4,771 referrals were provided to women attending the support groups

E) Of the 195 infants born, 180 mothers initiated breastfeeding (92%)

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

A) 2010/11: 287; 2011/12: 223; 2012/13: 160; 2013/14: 220; 2014/15: 228; 2015/16: 233

B) 2010/11: 275 (96%); 2011/12: 198 (89%); 2012/13: 148 (92%); 2013/14: 199 (90%); 2014/15: 199 (87%); 2015/16: 205(88%)

C) 2010/11: 275 (96%); 2011/12: 204 (91%); 2012/13: 148 (92%); 2013/14: 187 (85%); 2014/15: 194 (85%); 2015/16: 191 (82%)

D) 2012/13: 530, 117, 99%, 1,815; 2013/14: 544, 239, 97%, 3,086; 2014/15: 498, 243, 98%, 3,705; 2015/16: 510, 265, 93%

E) 2012/13: 160, 128 (80%); 2013/14: 230, 196 (89%); 2014/15: 228, 208 (91%); 2015/16: 233, 209 (90%)

**Describe the measurement tool used in the evaluation to measure the outcome.**



**For Fiscal Year July 1, 2016 - June 30, 2017**

A-E: Database, client tracking, surveys

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	767
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	763
Other Family Members	23
Providers	0
<b>Total Population Served</b>	<b>1553</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	1	1
Asian	10	10
Black/African-American	16	16
Hispanic/Latino	612	608
Pacific Islander	0	0
White	84	84
Multiracial	5	5
Other	9	9
Unknown	30	30
<b>Sub Totals</b>	<b>767</b>	<b>763</b>
<b>Total Population Served</b>	<b>1530</b>	





For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	321	321
Spanish	434	430
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	6	6
Unknown	6	6
<b>Sub Totals</b>	<b>767</b>	<b>763</b>
<b>Total Population Served</b>	<b>1530</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 02, 2017**

**Service Type: Oral Health**



**For Fiscal Year July 1, 2016 - June 30, 2017**

**Result Type: Improved Child Health**

**Provide the most recent compelling service outcome available for this service.**

**Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.**

**Describe the measurement tool used in the evaluation to measure the outcome.**



For Fiscal Year July 1, 2016 - June 30, 2017

<b>Provide a breakdown of the population served by the following demographic categories</b>	
Children Less Than 3 Years Old	177
Children from 3rd to 6th Birthday	423
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	345
Other Family Members	7
Providers	0
<b>Total Population Served</b>	<b>952</b>

<b>Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.</b>		
Alaska Native/American Indian	2	3
Asian	18	3
Black/African-American	32	13
Hispanic/Latino	457	289
Pacific Islander	0	0
White	40	30
Multiracial	19	0
Other	32	7
Unknown	0	0
<b>Sub Totals</b>	<b>600</b>	<b>345</b>
<b>Total Population Served</b>	<b>945</b>	



For Fiscal Year July 1, 2016 - June 30, 2017

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	101	44
Spanish	457	267
Cantonese	0	0
Mandarin	0	0
Vietnamese	2	0
Korean	2	0
Other	38	34
Unknown	0	0
<b>Sub Totals</b>	<b>600</b>	<b>345</b>
<b>Total Population Served</b>	<b>945</b>	



**For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 09, 2017**

**Service Type: Organizational Support**



For Fiscal Year July 1, 2016 - June 30, 2017

**Result Type: Improved Systems of Care**

**Who was the primary audience for the service?**

Stanislaus County Office of Education (SCOE) Healthy Start Support provides technical assistance in multiple ways to ten individual Healthy Start Sites countywide.

**What were the types of services provided?**

SCOE manages a 10-site healthy start collaborative to provide effective services. Technical support is provided in the areas of budgeting, health services, outreach, education, sustainability, reporting, and operational issues. Monthly meetings are held to provide a forum to share information, resources, and best practices.



**For Fiscal Year July 1, 2016 - June 30, 2017**

**What was the intended result of the service? What was the community impact of the service?**

SCOE Healthy Start's goal is to strengthen families by improving and integrating systems of care to enhance the well-being of the child. Its intended result is to facilitate reaching the goal by providing support services, including training and marketing. As a result, the sites have been providing community support in a more effective and coordinated manner.





**Annual Report Form 3 (AR-3)  
County Evaluation Summary  
For Fiscal Year July 1, 2016 - June 30, 2017**

**County: Stanislaus**

**Monday, October 09, 2017**

**Provide a description of the evaluation activities completed during the fiscal year**

The Stanislaus County Children and Families Commission (CFC) views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the CFC Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates the Commission's goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between CFC staff and program staff, and each draws on the unique capacity of the programs to contribute to the Commission's goals and objectives. Both documents serve as blueprints that enable programs and the Commission to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply program with information to learn what is working well and what improvements can be made throughout the fiscal year, and allows programs to explain and/or revise practices. The Commission and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and the Commission with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. Commission staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward Commission goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. Results have been shared and opportunities to increase collaborations efforts have been supported. Leveraging is part of many programs' sustainability plans and has been measured and supported.

**Describe the evaluation findings reported during the fiscal year**

Improved Family Functioning



## Annual Report Form 3 (AR-3) County Evaluation Summary For Fiscal Year July 1, 2016 - June 30, 2017

- Families are receiving support.  
The parents of 10,400 children received family support services through countywide Family Resource Centers or other programs. The parents of 2,373 children received more intensive services focused on improving child abuse risk factors.
- Parents are gaining knowledge and improving parenting skills.  
The parents of 2,490 children attended parenting classes to increase parenting skills and knowledge.
- Caregivers are screened for depression and linked to additional support.  
Of the 1,730 children 0-5 whose caregivers were screened for depression, 396 children 0-5 had a caregiver referred for mental health services as a result.
- Children are flourishing in stable environments.  
418 children experienced improvements in their family environment after being enrolled in respite childcare.

### Improved Child Development

- Families are reading with their children.  
The families of 1,698 children increased the time spent reading with them at home after receiving literacy services.
- Children are being screened and identified for developmental delays.  
1,681 children 0-5 were screened for educational developmental issues and 341 were reported as being referred for further assessments or services.
- Children are preparing to enter Kindergarten and be successful.  
120 children participated in the Kindergarten Readiness Program at school sites across the county that helped prepare them for Kindergarten.

### Improved Health

- Pregnant women and children are receiving health care.  
192 children 0-5 and pregnant women who did not have access to health care received medical attention through an interim health care program.
- A greater number of children now have health coverage.  
185 pregnant women and children 0-5 who did not have health insurance are now enrolled in a health coverage plan.
- Infants are born robust.  
163 infants were born term after their mothers participated in a healthy birth program. 92% of the mothers initiated breastfeeding.

### Improved Systems of Care



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- Strengthening families with knowledge.  
Families of 6,561 children have increased knowledge and use of community resources.
- Leveraging Prop 10 funds.  
Prop 10 funded programs brought in more than \$8.7 million from other funding sources during fiscal year '16-'17, increasing the level of services for children 0-5 and their families. Of that \$8.7 million, nearly \$5.7 million came from funding sources outside of Stanislaus County.

\*Data reported by contractors

### **Describe the policy impact of the evaluation results**

The policy impact of the evaluation results will not be fully utilized until the program evaluation report for 2016-2017 is completed. The evaluation results are one of multiple tools to be used by the Commission to make program funding decisions for the 2018-2019 fiscal year.

Despite the fact that the evaluation results are not yet finalized, the evaluation process was used throughout the year to make policy decisions on multiple levels. Funded programs receive evaluation feedback throughout the year as part of the evaluation cycle feedback loop. The SCOARRS, Annual Report, and site visit reports serve as tools to identify what is working well and where challenges remain. Through this process, program take action to revise methods or services.

The Commission receives evaluation updates in several forms: Annual Report submission, an annual program evaluation, and the state annual report. These reports provide the Commission with information that can be used to make decisions regarding short and long-term budgeting, program recommendations, and revising and updating its Strategic Plan. Evaluation information continues to influence decisions regarding the prioritization of services and the allocation of diminishing resources.

The dissemination of evaluation results to a multitude of stakeholders is essential to increase awareness of how Prop 10 funding is accounted for and to impact local and state policy. Through the "Report to the Community" the Commission relays results of the work being done with local Prop 10 funding. In 2017 the report will be disseminated to more than 290,000 stakeholders. The report will provide information through stories, demographic information, and highlights of services delivered. As the information reaches the community, local policy and advocacy efforts can be influenced (e.g., buy-in from local businesses or governments). A presentation, based on the "Report to the Community", is presented annually to the Board of Supervisors in October, creating additional awareness and support at the County policy level.