



**FIRST 5
STANISLAUS**

**Local Annual Report
Fiscal Year 2020-2021**



Annual Report AR-1
Stanislaus Revenue and Expenditure Summary
July 1, 2020 - June 30, 2021

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$5,252,998
First 5 IMPACT 2020 Funds	\$3,987
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$8,003
Other First 5 California Funds Description Home Visitation Coordination Grant	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$0
Revenue From Interest Earned	\$20,615
Grants	\$340,000
Grants Description Sunlight Giving Annual Grant and Sunlight Giving Emergency Funding (COVID) Grant	
Other Funds	\$36,110
Other Funds Administrative Services Contract Revenue and miscellaneous rebates. In our financial audit, the revenue line, on the Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget to Actual Governmental Fund, titled Other Revenue totaling \$388,100, combines the following categories from above: Impact \$3,987, Other First 5 Funds - Home Visitation \$8,003, Grants - \$340,000, and Other Funds \$36,110.	
Total Revenue	\$5,661,713

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Core Operating Support 	4981	5150	2596	\$1,565,267
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> Core Operating Support 	2515	2241	458	\$498,398
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Kits for New Parents) 	0	759	0	\$0
					Total	\$2,063,665

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Early Care & Education Conferences) 	0	0	353	\$6,382
					Total	\$6,382

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable (Healthy Birth Outcomes) 	191	190	0	0	\$571,904
Total							\$571,904

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable () 	\$369,163
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Family Resiliency 	\$8,003
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Capacity Building for county Cradle to Career) 	\$18,654
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Health Systems 	\$6,525
Emergency and Disaster Relief	CBO/Non-Profit	<ul style="list-style-type: none"> Direct Material Support 	\$240,000
Emergency and Disaster Relief	CBO/Non-Profit	<ul style="list-style-type: none"> Coalition Building 	\$70,000
Total			\$712,345

Expenditure Details

Category	Amount
Program Expenditures	\$3,354,296
Administrative Expenditures	\$383,841
Evaluation Expenditures	\$17,463
Total Expenditures	\$3,755,600
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$1,906,113

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$8,155,639
Fund Balance - Ending	\$10,061,752
Net Change In Fund Balance	\$1,906,113

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$3,048,969
Assigned	\$7,012,783
Unassigned	\$0
Total Fund Balance	\$10,061,752

Expenditure Note

No data entered for this section as of 10/19/2021 8:08:54 AM.

Small Population County Funding Augmentation Expenditure Detail

Category	Amount	Comment
Program: Evidence-Based	\$0	
Program: Evidence-Informed	\$0	
Program: Other Funded	\$0	
Program: Professional Development, Training and Technical Assistance	\$0	
Administration	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
	Total	\$0
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



Annual Report AR-2
Stanislaus Demographic Worksheet
July 1, 2020 - June 30, 2021

Population Served

Category	Number
Children Less than 3 Years Old	3,387
Children from 3rd to 6th Birthday	4,159
Children – Ages Unknown (birth to 6th Birthday)	141
Primary Caregivers	11,394
Providers	353
Total Population Served	19,434

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	4,900	6,999
Spanish	2,455	3,435
Korean	2	0
Mandarin	88	0
Vietnamese	0	4
Unknown	52	128
Other - Specify with text box Hmong, Farsi, etc.	190	828
Totals	7,687	11,394

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	34	33
Asian	289	886
Black/African-American	292	364
Hispanic/Latino	4,872	6,503
Native Hawaiian or Other Pacific Islander	42	50
Two or more races	153	156
White	1,423	1,961
Other – Specify with text box	233	295
Unknown	349	1,146
Totals	7,687	11,394

Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Not sure
Additional Details (Optional)	



Annual Report AR-3

Stanislaus County Evaluation Summary and Highlights

July 1, 2020 - June 30, 2021

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

First 5 Stanislaus views evaluation as both a process and a tool. The process of evaluation is fluid and occurs throughout the fiscal year, encompassing multiple methods and activities. As a tool, the evaluation informs stakeholders and assists in future funding or scope of work revisions. The primary focus of the evaluation is promoting a learning environment. Learning occurs when the following types of evaluation information are shared: effective and ineffective practices; impacts on children, families, and communities; costs and benefits of programs; and the contributions of programs towards achieving population results expressed in the First 5 Stanislaus Strategic Plan. The Strategic Plan is the foundation of any given fiscal year's evaluation cycle, as it communicates First 5 Stanislaus' goals, objectives, and strategies. The evaluation activities begin as each funded program addresses the Strategic Plan through its activities and planned outcomes, which are identified in the Scope of Work (SOW) that is developed at the start of the fiscal year. The SOW becomes the basis for each program's SCOARRS (Stanislaus County Outcomes and Results Reporting Scorecard), which is designed to document services performed, resources used, data collected, and outcomes expected. Both documents are constructed jointly between First 5 Stanislaus staff and program staff, and each draws on the unique capacity of the programs to contribute to First 5's goals and objectives. Both documents serve as blueprints that enable programs and First 5 to mutually understand how resources will turn into results. Quantitative and qualitative data are collected through each individual program's SCOARRS, which provides a structured framework for tracking and reporting data and outcomes. SCOARRS are submitted quarterly by all programs and contribute to the effective monitoring of each program on a quarterly basis. SCOARRS data also supply programs with information to learn what is working well and what improvements can be made throughout the fiscal year and allows programs to explain and/or revise practices. First 5 Stanislaus and programs continuously evaluate program services throughout the annual evaluation cycle, using both qualitative and quantitative methods of collecting, analyzing, and reporting data. A variety of tools provide the programs and First 5 with program data, including the following: pre/post tests, customer/employee satisfaction surveys, observations, intake forms, and screenings. Programs capture output and outcome data through SCOARRS and demographic information through a Demographic Data Collection Tool. First 5 staff then reviews all the information and reports submitted, along with budgets, invoices, and site visit summaries to evaluate individual program effectiveness, as well as overall aggregate progress toward First 5 Stanislaus goals and objectives. Efforts to evaluate leveraging and collaboration efforts continue through data collected by individual programs' annual reports. During the 2020-2021 fiscal year First 5 staff evaluated programs funded in the 2019-2020 fiscal year and the result were published in the 2019-2020 Annual Program Evaluation report which is available on First 5 Stanislaus website (http://first5stan.org/all_reports.shtml). The evaluation results are one of multiple tools that was used by First 5 to make program funding decisions for the 2021-2022 fiscal year.

County Highlights

County Highlight

It is the mission of First 5 Stanislaus to be a catalyst to help give children and families the best start. This commitment was unwavering with the deepening impacts of COVID-19 pandemic during this past year. Early in Fiscal Year 2020-2021, First 5 Stanislaus worked with its funded partners to ensure services continued to be delivered to the community in a safe way. First 5 Stanislaus partner organizations reach thousands of the most vulnerable members of our community each year. Partners continued to offer services by phone, virtual, and drive-through formats allowing children and families to remain connected to their support systems and basic needs when they were most needed. Through its partnership with a network of 12 local Family Resource Centers, First 5 Stanislaus invested \$310,000 of emergency funding into the local community for basic human needs and support in response to the COVID-19 pandemic. Over 1,760 individuals impacted by the pandemic received assistance such as housing/utility payment relief, grocery assistance, cleaning supplies, or basic needs. \$70,000 of this special funding was issued to community partners for technology enhancements to support virtual customer engagement strategies. In spite of the COVID-19 pandemic, First 5 Stanislaus funded partners were able to make a significant impact with the children and families they served. The parents of 7,687 children received family support services through countywide Family Resource Centers or other programs and 935 received more intensive services focused on improving child abuse risk factors. The parents of 576 children attended parenting classes to increase parenting skills and knowledge. 90% of families of children 0-5 (788/880) increased the time spent reading with their children at home after receiving literacy services. 808 children 0-5 who received literacy services received a book to build upon the skills they and their families learned.